

Northeast Arizona Training Center (NATC)  
FY16/17 Budget

Income

31-00	Fire Memberships	\$	16,750.00
33-00	Private Agency Usage	\$	6,000.00
35-00	Law Enforcement Memberships:	\$	15,000.00
38-00	Miscellaneous Income	\$	1,000.00
<u>Total Income:</u>		\$	<b>38,750.00</b>

Expenses

42-00	Administration	\$	23,700.00
43-00	Maintenance	\$	600.00
44-00	Utilities	\$	-
45-00	Supplies	\$	600.00
70-00	Other Misc. Expense/Contingency	\$	5,000.00
<u>Expense totals:</u>		\$	<b>29,900.00</b>

Balance: \$ **8,850.00**

Approved 4/5/2016